

TRANSPORT & MOBILITY– ACTION PLAN							
Focus							
WHAT (Current actions/projects)	WHO (Who's leading the work? Name/ Governance)	WHEN (Target end date)	COST	PROJECTED C02 EMISSION SAVINGS	DIFFERENCE MADE	MEASURE	RAG
Dept Infrastructure							
Implement EV charging points at corporate buildings, depots, schools etc (linked to PCC EV strategy) (Linked to buildings action plan and building asset review/sustainable Powys)	MP/NC	Very dependent on Funding Works been commissioned for both Abermule and Brecon hope to have substation in place by late summer.	Feasibility study in early stages to look at Highway Depots		Both fleet and some staff vehicles can be charged at Council buildings allowing for their deployment		
Identify the Investment in infrastructure required to support switch to green vehicles (linked to fleet asset review)	MP/NC	2024	Vehicle Transition Plan has been produced. Costs to be worked up.		Most suitable pathway to a decarbonised fleet		
Develop green infrastructure dept capital programme. (Linked to action above and fleet review)	MP/NC				Most suitable pathway to a decarbonised fleet		
Consider solar panels and battery storage for depots (to feed into capital programme)	MP/NC	Very dependent on funding	Initial Feasibility being drawn up		Reduced reliance on the grid and part of the pathway for a		

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					decarbonised fleet		
Conversion of lights to LED to reduce energy costs <ul style="list-style-type: none"> • County wide part night and/or part night dimming • Removing non-critical lighting 	SJ	ongoing renewal programme			£66,350 savings	<ul style="list-style-type: none"> • X No of streetlights converted to LED • Reduction in energy use • Financial savings 	
Internal Fleet							
Refresh (WGES) or undertake fleet review to consider a range of low carbon options, upfront, operational/maintenance and lifecycle costs (in parallel to infrastructure review above?)	MP				Most suitable pathway to a decarbonised fleet		
Develop fleet transition/replacement plan and business case (informed by fleet and infrastructure reviews) for EMT/Cabinet to consider options and costs of fleet and infrastructure reviews	JF	2024	Costs currently being worked up		Most suitable pathway to a decarbonised fleet		
Implement LPG into all LGV vehicles that cannot be replaced by an ULEV equivalent (does this match corporate ambition? LPG could feature in fleet review and business case as an option for	MP	2024	Business case being drafted to look for capital funding.	Potentially 23% carbon reduction on our LGV Fleet plus a 9.5% fuel reduction.	Reduction in emissions for parts of the fleet that can't immediately be transitioned to ULEV		

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EMT/Cabinet to consider alongside other options)							
Review telematics data for council fleet stock to inform fleet review. Help identify: <ul style="list-style-type: none"> • If we need like for like vehicle replacement • Identify opportunities to reduce vehicle size if they aren't using full capacity X% of time • Identify opportunities for route planning efficiencies (Reimaging link) • Opportunities to reduce fleet stock numbers through efficiencies (reimaging link) • Calculate collective and individual vehicle milage requirements to inform route planning and fleet replacement plan/business case 	JF	ONGOING			Reduced mileage and therefore fuel use of fleet Potential savings through reduced vehicles/smaller vehicles where possible Reduced CO2 emissions from fleet		

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Develop fleet portfolio commissioning plan outlining: <ul style="list-style-type: none"> • Vehicle by type, size • Vehicle contract/lease end dates etc to inform review and engagement timetable with commercial services/corporate decision making 	JF						
Fleet manager to work closely with commercial services to enact the portfolio commissioning plan and when tendering new vehicles to ensure sustainable procurement.	JF	ONGOING					
Implement electric carpool (informed by fleet review – actions could then be split by vehicle type, how many and when so we can measure progress)	JF	2026			<i>Reduced CO2 emissions from pool cars</i>		
INFORMED BY FLEET REVIEW	MP	ONGOING			Reduction in CO2 emissions from new vehicles as they will either be ULEVs or lower		

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Vehicles purchased to be lowest carbon emitting within available budget.					emission fossil fuel vehicles		
INFORMED BY FLEET REVIEW Electric and hybrid vehicles as first choice, providing they are suitable for the task.	JF		Need to decide purchase or lease.		Reduction in CO2 emissions from new vehicles as they will either be ULEVs		
Green scheduling of work/jobs to reduce carbon emissions through travel, winter maintenance. (Linked to telematics review)	MP	Winter Maintenance Review under way.			Reduced number of journeys and therefore reduced emissions from fleet Potential cost savings		
Transition PCC equipment / plant and tools to electric.	MP	ONGOING			% Reduced carbon emissions from tools	Amount/percentage of tools that have been exchanged for an electric equivalent	
Active Travel							
Implement E bikes within Communities (do we have a plan or projected targets for beyond 23?)	VG	2023				Work underway. 15 E Bikes used for Domiciliary Care. Project outputs with Vincent Goodwin.	

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Behavioural change (need to elaborate and be more explicit) what does this mean? What are the tasks or activities which will fall out of this action?	VG	Ongoing				Discussed and developed the importance of changing behaviour when implementing Active Travel. Need to do this with Welsh Gov as well.	
Integrated rural active travel (can we elaborate or identify additional actions/targets aligned to this action?) Comms & engagement etc	VG/JF	2024				Need to raise awareness of different travel culture in rural communities such as tourism and leisure for wellbeing agenda.	
Public Transport							
Implement demand responsive Transport- Community hubs, voluntary sector etc. to include infrastructure investment (can we elaborate on what this means in terms of tasks/activity and then outcomes and targets?)	JF	Ongoing				Crucial to look at timetables, bus stops and marketing of public transport. Integrated transport and Active Travel. Extend concessionary offer to young people.	

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Provision of transport hub for 20 Minute Communities (Are we planning to replicate PACE work beyond 3 communities? What tasks/activities are we going to take to deliver the action?)	JF/ALL	Feedback required on the trials				Work has been undertaken on 20 minute communities in three communities in Powys. This work was undertaken by PACE. Needs to be shared. Would link with Community Transport. (See CPRE Report from February Meeting).	
Boost EV car clubs (How will we boost EV Car clubs? What tasks/activity will we undertake? Will we develop a project or have targets for no of clubs by what date?)	JF/ALL	2023				Ongoing work with Welsh Government to be completed and rolled out to Electric Car Clubs.	
Develop public transport corridor schemes to connect growing communities to employment hubs.	JF						
Support development of a regional Transport plan?	SJ/TC						

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Powys will develop an EV charging strategy and action plan	SJ/TC						
Powys plans for EV charging infrastructure roll out in PCC car parks and work with TFW etc?	SJ/TC		Dependent on funding received.				
Staff business and commuting travel							
Work with public transport operators to see if PCC staff discounts can be arranged to encourage staff to use public transport on morning commutes. (does this scheme already exist for PCC staff going to meetings?)	JF	ONGOING			Reduction in emissions from staff commuting		
Increase the uptake of the use of pool cars when travelling outside of Powys and sharing of vehicles when staff are travelling to the same destination.	Transport of Governance action plan?	ONGOING					
Encouraging of virtual meetings and remote working as a default.	Transport of Governance action plan?	ONGOING			Reduction in emissions from staff commuting		

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Actively encourage the use of cycling, public transport and car sharing for any commutes and support remote working	VG	ONGOING			Reduction in emissions from staff commuting		